

| Task/Contract Name | Estimated FY22 Cost | PRRIP Budget Line Item | Approved FY22 PRRIP Budget Amount | FY22 PRRIP Budget Available (approved budget less previous commitments) | Contract Entity | Previous GC, FC, or Advisory Committee Action | Requested FC Action | March 2022 GC Document Reference |
|--------------------------------------|---------------------|------------------------|-----------------------------------|---|-----------------|---|----------------------------|--|
| First Quarter 2022 | | | | | | | | |
| PRRIP Prescribed Fire | \$ 90,070.00 | LP-2 | \$ 336,000.00 | \$ 336,000.00 | Scholl Fire | FC approved RFP in January 2022; contractor selected | n/a | n/a |
| PRRIP Remote Sensing Data Collection | \$ 310,000.00 | PS-1 | \$ 747,000.00 | \$ 747,000.00 | Quantum Spatial | GC discussed in December 2022; agreed to include in FY22 budget and discuss again @ March 2022 GC Quarterly Meeting | Approve Contract Amendment | 10 - Quantum Spatial Contract Amendment |
| PRRIP Grassland Monitoring | \$ 65,000.00 | G-5 | \$ 74,000.00 | \$ 74,000.00 | TBD | GC approved FY22 budget and work plan in December 2021 | Approve RFP | 15 - Grassland Monitoring RFP |
| Recapture Well Network | \$ - | WPRT-4 | \$ 80,000.00 | \$ 80,000.00 | TBNRD | GC approved FY22 budget and work plan in December 2021 | Approve Contract Amendment | 16 - Recapture Well Network Contract Amendment |
| First Quarter FY22 Subtotals | \$ 465,070.00 | | \$ 1,237,000.00 | \$ 1,237,000.00 | | | | |
| Second Quarter 2022 | | | | | | | | |
| | | | | | | | | |
| Second Quarter FY22 Subtotals | \$ - | | \$ - | \$ - | | | | |
| Third Quarter 2022 | | | | | | | | |
| | | | | | | | | |
| Third Quarter FY22 Subtotals | \$ - | | \$ - | \$ - | | | | |
| Fourth Quarter 2022 | | | | | | | | |
| | \$ - | | \$ - | \$ - | | | | |
| Fourth Quarter FY22 Subtotals | \$ - | | \$ - | \$ - | | | | |
| FY2022 TOTALS | \$ 465,070.00 | | \$ 1,237,000.00 | \$ 1,237,000.00 | | | | |
| First Quarter 2023 | | | | | | | | |
| | \$ - | | \$ - | \$ - | | | | |
| First Quarter FY23 Subtotals | \$ - | | \$ - | \$ - | | | | |